

KING COUNTY FIRE PROTECTION DISTRICT 34
8450 161st Avenue NE
Redmond, WA 98052
(425) 556-2226
www.kcfd34.org

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that a Public Hearing to discuss King County Fire District 34's proposed revenues and tax levy in 2007 will be held on Tuesday, November 7, 2006, 5:00 p.m., at Redmond Fire Department Headquarters, located at:

8450 161st Avenue NE
Redmond, Washington

DATED THIS 2nd DAY OF NOVEMBER 2006

Time: 2:00 p.m.



Anne M. Carlson, District Secretary
King County Fire District 34

Posted: Stations 11, 13, 14, 18

KING COUNTY FIRE PROTECTION DISTRICT 34

Regular Meeting of the Board of Commissioners

Location: Station 11 – 8450 161st Avenue N.E., Redmond, Washington

PUBLIC HEARING – 2007 REVENUES AND LEVY

AGENDA

Tuesday, November 7, 2006

5:00 p.m.

- I. CALL TO ORDER
- II. ROLL CALL
- III. APPROVAL OF AGENDA
- IV. PUBLIC COMMENTS (4 minutes per person)
- V. 2006 BUDGET REVIEW
- VI. PROPOSED 2007 REVENUES AND TAX LEVY
- VII. ADJOURNMENT

Next Regular Meeting: Tuesday, November 21, 2006 – 5:00 p.m.

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BOARD OF COMMISSIONERS

Thomas Johnston, Chairman
Sherman Colson
Peter Lucarelli
Anne Carlson, Secretary

Tim Fuller, Fire Chief

KING COUNTY FIRE DISTRICT 34
SPECIAL COMMISSIONERS' MEETING – PUBLIC HEARING

November 7, 2006

- I. **Call to Order** – A special meeting of the Board of Fire Commissioners of King County Fire District 34 was called to order at 5:03 p.m. on Tuesday, November 7, 2006, at Station 11, located at 8450 161st Avenue N.E., Redmond, Washington.

The purpose of this meeting was to discuss King County Fire District 34's anticipated 2007 revenues and proposed tax levy.

- II. **Roll Call** – Chairman Thomas Johnston, Commissioner Peter Lucarelli, Commissioner Sherman Colson, Attorney Kinnon Williams, and District Secretary Anne Carlson were present.

III. **Approval of Agenda**

Motion from Commissioner Colson to approve the November 7, 2006 agenda. Motion seconded by Commissioner Lucarelli. Motion passed unanimously.

IV. **Public Comments** – None

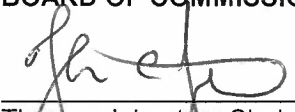
- V. **2006 Budget Review** – Chairman Johnston reported that he reviewed all 2006 expenditures and developed a summary. The amount of excess overtime is unknown at this time. The City has funded an additional \$500,000 for 2006 overtime. The District's share of the overage could be \$200,000 to \$300,000. Chairman Johnston reviewed each line item. The City's budget has not been adopted, so the 2007 contract payment is an estimate. Not reflected is the possibility of the city hiring more firefighters to staff a dedicated aid car at Station 12 and to staff Station 17 when it is built. There are also CIP funds for Station 14's siding and roof repairs.

The District's budget would increase from \$4.35 million to \$4.76 million if the City hires the proposed eight firefighters from the general fund. The commissioners agreed to fund the 2007 overtime overage line item with \$50,000 and increase the PERS 2 line item to \$3,000. The commissioners agreed to add \$50,000 for election expenses for a potential vote on additional staffing. The proposed budget would be \$4,977,950.

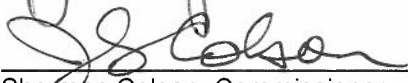
- VI. **Proposed 2007 Revenues and Tax Levy** – It is anticipated that a levy rate of \$1.21 per \$1,000 would create revenue of \$5.1 million and would cover the proposed budget, city costs, and some funds for reserve. It was noted that the new construction amount decreased this year. The commissioners are considering an increase of 22.87%, which would equal \$922,952 over the previous year.

- VII. **Adjournment** – Commissioner Johnston adjourned the special meeting at 6:25 p.m.

BOARD OF COMMISSIONERS



Thomas Johnston, Chairman




Sherman Colson, Commissioner



Peter Lucarelli, Commissioner

ATTEST:



Anne Carlson, District Secretary
Board of Commissioners
King County Fire District 34