

King

County Fire Protection District No. 34

RESOLUTION NO. 88/75

BE IT RESOLVED BY THE COMMISSIONERS OF KING COUNTY FIRE DISTRICT NO. 34

AS FOLLOWS:

1. That the County Assessor has notified the Commissioners of Fire District Number 34 that the assessed valuation of real properties lying within the boundaries of said District for the calendar year 1975 is \$ 124,492,151.

2. That the attached hereto Exhibit "A" (by this reference made a part of this resolution) be and hereby is adopted as the budget of King County Fire District Number 34 for the calendar year 1976.

3. That the Honorable ~~Board of King County Commissioners~~ ^{Council} of King County, Washington, be and are hereby requested to make a levy for 1976 for said Fire District Number 34 of \$ 73,133.

4. That the County Treasurer of King County, Washington, be and is hereby authorized and directed to deposit and sequester the monies received from the collection of the tax levy specified in Section 3 above in the amounts and funds specified below:

- A. \$ XXX into the Coupon Warrant Fund of said District
- B. \$ 73,133 into the Expense Fund of said District
- C. \$ XXX into the Reserve Fund of said District
- D. \$ XXX to be used for the sole purpose of paying the

interest and principal of said District's General Obligation Bonds heretofore authorized and now outstanding. This levy to be without limitation as to rate or amount, and sufficient to pay the principal of and interest on said bonds as the same shall become due.

5. That one copy of this resolution together with Exhibit "A" be delivered to each of the following:

~~Board of King County Commissioners~~ ^{King County Council}, Assessor, Treasurer, and Auditor of King County, Washington.

Adopted at a meeting of the Board of Commissioners, King County Fire District No. 34, this 6 day of October, 1975.

S. A. Olsen
Chairman

R. B. Churchill
Member

D. E. Mosquider
Member

ATTEST [Signature]
Secretary

BUDGET ESTIMATES

Fire District	
KING CO NO. 34	
Year	Page
1976	1/5

	ACCOUNT NO.			DESCRIPTION	Yr.	Yr.	Yr.
	BA	SUB	OBJ		1976		
1	REVENUE			RESERVE FUND (101)			
2	301	00		Est. Beginning Cash 12/31/75	39,416		
3	311	10		Real & Personal Property Tax	-0-		
4	333	00		Payments in Lieu Of Tax-FED			
5	336	00		-STATE	-0-		
6	339	00		-LOCAL	-0-		
7	300	00		TOTAL RESOURCES	39,416		
8	EXPENDITURES			RESERVE FUND (101)			
9	501	00	00	Estimated Ending Cash	39,416		
10	519	80	42	Contributions to Active Funds	35,000		
10							
11	500			TOTAL EXPENDITURES	35,000		
12	REVENUE			COUPON WARRANT FUND (201)			
13	301	00		Est. Beginning Cash 12/31/	-0-		
14	311	10		Real & Personal Property Tax			
15	333	00		Payments in Lieu Of Tax-Fed			
16	336	00		-STATE			
17	339	00		-LOCAL			
18	300	00		TOTAL RESOURCES	-0-		
19	EXPENDITURES			COUPON WARRANT FUND (201)			
20	519	61	71	Coupon Warrant Redemption	-0-		
21	519	62	72	Coupon Warrant Interest			
22	519	60	70	TOTAL EXPENDITURES	-0-		
23	REVENUE			G. O. BOND FUND (202)			
24	301	00		Est. Beginning Cash 12/31/	-0-		
25	311	10		Real & Personal Property Tax			
26							
27	300	00		TOTAL RESOURCES	-0-		
28	EXPENDITURES			G. O. BOND FUND (202)			
29	519	61	71	G. O. Bond Redemption	-0-		
30	519	62	72	G. O. Bond Interest			
31	519	60	70	TOTAL EXPENDITURES	-0-		

CURRENT EXPENSE FUND (001)

ESTIMATED REVENUE

	ACCOUNT NO.		DESCRIPTION	Yr.	Yr.	Yr.
	BA	SUB		1976		
1	301	00	Est. Beginning Cash 12/31/75	5,478		
2						
3	311	00	Real & Personal Property Tax	73,133		
4						
5	333	00	Payments in Lieu of Tax-Fed.			
6	336	00	-STATE	-0-		
7	339	00	-LOCAL	-0-		
8	330	00	TOTAL INTERGOVERNMENTAL REVENUE	-0-		
9						
10	342	20	Contractual Fire Prot. Serv.	-0-		
11						
12						
13						
14						
15						
16						
17	361	10	Interest Earnings on Investments	-0-		
18	362	10	Rent	-0-		
19	364	10	Sale of Fixed Assets	-0-		
20	367	00	Contributions & Donations From Private Sources	-0-		
21	369	10	Sale of Junk & Salvage	-0-		
22	369	30	(Transfers) Contributions from Reserve Fd.	35,000		
23	369	51	G. O. Bond Proceeds	-0-		
24	369	53	Coupon Warrant Proceeds	-0-		
25	369	90	Other Misc. Revenue	-0-		
26						
27	360	00	TOTAL MISC. REVENUE	35,000		
28						
29	300	00	TOTAL REVENUES	113,611		
30						
31						

Mgt. Level Code A	ESTIMATED EXPENDITURES	Fund	FIRE DISTRICT	
		CURRENT EXPENSE/	KING CO NO. 34	
		GENERAL FUND 001	Year	Page
			1976	3/5

ACCOUNT NO. BA SUB ELE OBJ	DESCRIPTION	Yr.	Yr.	Yr.
		1976		
EXPENDITURES CURRENT EXPENSE/GENERAL FUND (001)				
1				
2	511 00	Secretary & Legislative (Commissioners)	3,000	*
3	511 10	Association Dues	781	*
4	514 23	Auditor's Fees	300	
5	514 24	Assessment (Revaluation)	-0-	
6	514 32	Elections	1,000	
7				
8	514 00	TOTAL FINANCIAL & ADMIN.	1,300	*
9				
10	515 00	Legal Services	1,000	*
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				
23	519 90	Misc. Other Govt. Serv.	-0-	
24	519 00	TOTAL	-0-	
25				
26				
27				
28	510 00	TOTAL GEN. GOVT. SERV.	6,081	**

Mgt. Level Code A	ESTIMATED EXPENDITURES	Fund	FIRE DISTRICT	
		CURRENT EXPENSE/	KING CO NO. 34	
		GENERAL FUND(001)	Year	Page
			1976	4/5

ACCOUNT NO.				DESCRIPTION	Yr.	Yr.	Yr.
BA	SUB	ELE	OBJ		1976		
EXPENDITURES				CURRENT EXPENSE/GENERAL FUND (001)			
1	522			FIRE CONTROL			
2		10		Administration	850		
3		20		Fire Suppression	87,471		
4		30		Fire Prevent. & Invest.			
5		40		Training			
6		50		Facilities			
7		60		Other Municipal Services			
8		80		Alarm and/or Emerg. Com.			
9	522	00	00	TOTAL FIRE CONTROL	88,321	*	
10							
11	526			AMBULANCE, RESCUE, & EMERG AID			
12		10		Administration			
13		20		Ambulance			
14		30		Rescue & Emerg. Aid	19,209		
15		40		Training			
16		50		Facilities			
17		80		Alarm and/or Emerg. Com.			
18							
19							
20	526	00	00	TOTAL AMBULANCE, RES, & EM AID	19,209	*	
21							
22							
23	520	00	00	TOTAL SECURITY TO PERSONS AND PROPERTY	107,530	**	
24							
25							
26							
27	500	00	00	TOTAL	113,611	***	

Mgt. Level Code A	ESTIMATED EXPENDITURES	Fund CURRENT EXPENSE/	FIRE DISTRICT KING CO NO. 34	
		GENERAL FUND 001	Year 1976	Page 5/5

	ACCOUNT NO.			DESCRIPTION	Yr. 1976	Yr.	Yr.
	BA SUB	ELE.	OBJ.				
1	522	00		Fire Control			
2		10		Administration			
3			21	Office Supplies	150		
4			20	Total Supplies	150 *		
5			33	Transportation	500		
6			34	Advertising	100		
7			35	Printing	100		
8			30	Total Other Serv/Chgs	700 *		
9	522	10	00	Total Administration	850 **		
10	522	20		Fire Suppression			
11			30	Other Services & Charges			
12			36	Insurance	250		
13			39	Rentals	2,400		
14			41	Aid to Other Govt's	44,821		
15			30	Total Other Serv/Chg's	47,471 *		
16			60	Capital Outlays			
17			61	Land	5,000		
18			64	Machinery & Equipment	35,000		
19			60	Total Capital Outlays	40,000 *		
20	522	20		Total Fire Suppression	87,471 **		
21	526	00		Amb/Rescue/Emerg Aid			
22		30		Rescue/Emerg Aid			
23			30	Other Services & Charges			
24			41	Aid to Other Govt's	19,209		
25			30	Total Other Serv/Chg's	19,209 *		
26	526	30		Total Amb/Emerg Aid/Rescue	19,209 **		
27							
28							
29							
30							
31							