

King

County Fire Protection District No. 34

RESOLUTION NO. 69/72

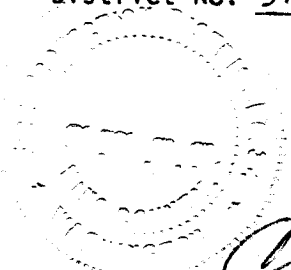
BE IT RESOLVED BY THE COMMISSIONERS OF KING COUNTY FIRE DISTRICT NO. 34  
AS FOLLOWS:

1. That the County Assessor has notified the Commissioners of Fire District Number 34 that the assessed valuation of real properties lying within the boundaries of said District for the calendar year 1972 is \$ 29,331,127.
2. That the attached hereto Exhibit "A" (by this reference made a part of this resolution) be and hereby is adopted as the budget of King County Fire District Number 34 for the calendar year 1973.
3. That the Honorable Board of County Commissioners of King County, Washington, be and are hereby requested to make a levy for 1973 for said Fire District Number 34 of \$ 87,684.
4. That the County Treasurer of King County, Washington, be and is hereby authorized and directed to deposit and sequester the monies received from the collection of the tax levy specified in Section 3 above in the amounts and funds specified below:
  - A. \$ XXX into the Coupon Warrant Fund of said District
  - B. \$ 61,796. into the Expense Fund of said District
  - C. \$ 25,888. into the Reserve Fund of said District
  - D. \$ XXX to be used for the sole purpose of paying the interest and principal of said District's General Obligation Bonds heretofore authorized and now outstanding. This levy to be without limitation as to rate or amount, and sufficient to pay the principal of and interest on said bonds as the same shall become due.

5. That one copy of this resolution together with Exhibit "A" be delivered to each of the following:

Board of County Commissioners, Assessor, Treasurer, and Auditor of  
King County, Washington.

Adopted at a meeting of the Board of Commissioners, King County Fire District No. 34, this 2nd day of October, 1972.



[Signature]  
Secretary

[Signature]  
Chairman  
[Signature]  
Member  
[Signature]  
Member

CERTIFICATION

STATE OF WASHINGTON )  
COUNTY OF King )

I, Carl P. Hartig Secretary of King  
County Fire Protection District No. 34 do hereby certify that  
the following is a true and correct copy of the Budget for the  
year 1973 adopted by the Fire Commissioners of said District  
and appearing in the Minutes of a meeting held on the 2nd day  
of October, 1972, requesting the Board of Commissioners  
of King County to levy taxes as follows:

EXPENSE FUND	\$ <u>61,796.</u>
RESERVE FUND	\$ <u>25,888.</u>
COUPON WARRANT FUND	\$ <u>XXX</u>
G. O. BOND FUND	\$ <u>XXX</u>
Total Taxes Required	\$ <u>87,684.</u>

Given under my hand and the official seal of said  
District on this 30th day of October, 1972.

  
Carl P. Hartig  
Secretary

BUDGET ESTIMATES

FIRE DISTRICT	
KING CO NO. 34	
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ACCOUNT NO.			DESCRIPTION	Yr. 1973	Yr.	Yr.
BA	SUB	ELE/ OBJ				
1 REVENUE			RESERVE FUND (100)			
2	301	00	Estimated Cash on Hand 12/31/ 72	\$ 32,217		
3	311	10	Real & Personal Property Tax	\$ 25,888		
4	333	00	Payments In Lieu Of Tax-FED			
5	336	00	-STATE			
6	339	00	-LOCAL			
7	300	00	SUB TOTAL RESOURCES	\$ 58,105		
8	589	00	LESS TRANSFER TO EXPENSE FUND			
9	300	00	TOTAL RESOURCES	\$ 58,105		
10 REVENUE			G. O. BOND FUND (200)			
11	301	00	Estimated Cash On Hand 12/31/			
12	311	10	Real & Personal Property Tax			
13						
14						
15						
16			TOTAL RESOURCES			
17 EXPENDITURES			G. O. BOND FUND (200)			
18	519	60 71	G. O. BOND REDEMPTION			
19	519	60 72	G. O. BOND INTEREST			
20	519	60 70	TOTAL EXPENDITURES			
21 REVENUE			COUPON WARRANT FUND (200)			
22	301	00	Estimated Cash on Hand 12/31/			
23	311	10	Real & Personal Property Tax			
24	333	00	Payments in Lieu Of Tax-FED			
25	336	00	-STATE			
26	339	00	-LOCAL			
27	300	00	TOTAL RESOURCES			
28 EXPENDITURES			COUPON WARRANT FUND (200)			
29	519	60 71	Coupon Warrant Redemption			
30	519	60 72	Coupon Warrant Interest			
31	519	60 70	TOTAL EXPENDITURE			

CURRENT EXPENSE FUND (000)

ESTIMATED REVENUE

	ACCOUNT NO.		DESCRIPTION	YR.	YR.	YR.
	BA SUB	ELE.		1973		
1	301	03	Estimated Cash On Hand 12/31/72	\$ 45,924		
2						
3	311	10	Real & Personal Property Tax	\$ 61,796		
4						
5	333	00	Payments in Lieu of Tax - FED			
6	336	00	-STATE			
7	339	00	-LOCAL			
8	330	00	TOTAL Intergovernmental Revenue			
9						
10	342	20	Special Fire Protection Serv.			
11						
12	361	10	Interest Earnings on Investment			
13	362	10	Rents			
14	364	10	Sale Of Fixed Assets			
15	369	10	Sale of Junk & Salvage			
16	369	90	Other Misc. Revenue			
17	360	00	TOTAL Misc. Revenue			
18						
19	389	11	Reimbursements-FEDERAL			
20	389	12	-STATE			
21	389	13	-COUNTY			
22	389	14	-CITY			
23	389	15	-OTHER GOVT.			
24	389	16	-ALL OTHER			
25	389	10	TOTAL Reimbursements			
26	389	90	Transfers From Reserve Fund			
27	389	00	TOTAL Other Non-revenue Receipts			
28						
29						
30						
31						
32	300	00	TOTAL RESOURCES	\$ 107,720		

Mgt. Level Code  A	ESTIMATED EXPENDITURES		Fund	FIRE DISTRICT	
			CURRENT EXPENSE (000)		KING CO NO. 34
				1973	3/8

	ACCOUNT NO.			DESCRIPTION	Yr.	Yr.	Yr.
	BA	SUB	OBJ.		1973		
1	501	00		Estimated Unencumbered Cash Balance (For Budget Prep. Only)			
2							
3	511	00		Legislative (Commissioners)	\$ 900		
4	511	00		Association Dues	550		
	514	00		Financial & Administrative	500		
5	515	00		Legal Services	1,000		
6							
7	519	60		Debt Services			
8							
9	519	70		Reimbursements			
10		71		Federal			
11		72		State			
12		73		County			
13		74		City			
14		75		Other Governmental			
15		76		Other Fund			
16		77		Non-Governmental			
17	519	70		TOTAL Reimbursements			
18	519	90		Misc. Other Govt. Serv.			
19							
20							
21	510	00	00	TOTAL General Govt. Serv.	\$ 2,950		
22							
23							
24							
25							
26							
27							
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Mgt. Level Code  A	ESTIMATED EXPENDITURES	Fund	FIRE DISTRICT	
		CURRENT EXPENSE (000)	KING CO NO. 34	
			Year	Page
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	ACCOUNT NO.			DESCRIPTION	Yr. 1973	Yr.	Yr.
	BA SUB	ELE.	OBJ.				
1	522			FIRE CONTROL			
2		10		Administration			
3		20		Fire Suppression	3,200		
4		30		Fire Prevent. & Invest.	36,520		
5		40		Training			
6		50		Facilities	4,500		
7		60		Other Municipal Services	18,800		
8		80		Alarm and/or Emerg. Comm.			
9	522	00	00	TOTAL FIRE CONTROL	\$ 65,270		
10							
11	526			AMBULANCE, RESCUE, & EMERG. AID			
12		10		Administration	300		
13		20		Ambulance			
14		30		Rescue & Emerg. Aid	26,500		
15		40		Training	4,150		
16		50		Facilities	6,300		
17		80		Alarm and/or Emerg. Comm.	2,250		
18							
19	526	00	00	TOTAL AMBULANCE, RES. & EM AID	\$ 39,500		
20							
21							
22	520	00	00	TOTAL SECURITY TO PERSONS & PROPERTY	\$ 104,770		
23							
24							
25	500	00	00	TOTAL SERVICES	\$ 107,720		
26							
27							
28							
29							
30							
31							

Mgt. Level Code  ▲	ESTIMATED  EXPENDITURES		Fund EXPENSE 10-034-001	FIRE DISTRICT	
				KING CO NO. 34	
			Year 1973	Page 5/8	

ACCOUNT NO.			DESCRIPTION	Yr. 1973	Yr.	Yr.
BA SUB	ELE.	OBJ.				
1	522	00	Fire Control			
2		10	Administration			
3		11	Salaries & Wages	\$ 2,700		
4		10	Total Personal Services	2,700		
5		21	Office Supplies	150		
6		20	Total Supplies	150		
7		32	Communication	200		
8		34	Advertising	50		
9		42	Miscellaneous	100		
10		30	Total Other Serv. & Charges	350		
11	522	10 00	Total Administration	\$ 3,200		
12		20	Fire Suppression			
13		11	Salaries & Wages	\$ 11,720		
14		13	Personnel Benefits	275		
15		14	Uniforms & Clothing	750		
16		10	Total Personal Services	\$ 12,745		
17		22	Operating Supplies	1,800		
18		23	Repair & Maint. Supplies	2,000		
19		20	Total Supplies	\$ 3,800		
20		32	Communication	250		
21		35	Printing & Binding	100		
22		36	Insurance	1,875		
23		38	Repair & Maintenance	1,500		
24		42	Miscellaneous	250		
25		30	Total Other Serv. & Charges	\$ 3,975		
26		61	Land	8,000		
27		63	Improvements - Other	5,500		
28		64	Machinery & Equipment	2,500		
29		60	Total Capital Outlays	\$ 16,000		
30	522	20 00	Total Fire Suppression	\$ 36,520		
31						

Mgt. Level Code  A	ESTIMATED  EXPENDITURES		Fund	FIRE DISTRICT	
			EXPENSE 10-034-001	KING CO NO. 34	
			Year	Page	
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	ACCOUNT NO.			DESCRIPTION	Yr. 1973	Yr.	Yr.
	BA SUB	ELE.	OBJ.				
1	522	40		Training			
2			11	Salaries & Wages	\$ 3,500		
3			10	Total Personal Services	\$ 3,500		
4			32	Transportation	750		
5			42	Miscellaneous	250		
6			30	Total Other Serv. & Charges	\$ 1,000		
7	522	40	00	Total Training	\$ 4,500		
8		50		Facilities			
9			22	Operating Supplies	750		
10			23	Repairs & Maintenance	500		
11			20	Total Sup plies	\$ 1,250		
12			36	Insurance	300		
13			37	Public Utilities	1,500		
14			38	Repairs & Maintenance	500		
15			42	Miscellaneous	250		
16			30	Total Other Serv. & Charges	\$ 2,550		
17			65	Construction Projects	15,000		
18			60	Total Capital Outlays	\$ 15,000		
19	522	50	00	Total Facilities	\$ 18,800		
20		80	00	Alarm & Emergency Comm'n.			
21			30	Other-Professional Servc's	2,250		
22			30	Total Other Serv. & Charges	\$ 2,250		
23	522	00	00	Total Fire Control	\$ 65,270		
24							
25							
26							
27							
28							
29							
30							
31							



Mgt. Level Code  A	ESTIMATED  EXPENDITURES		Fund	FIRE DISTRICT	
			EXPENSE 10-034-001	KING CO NO. 34	
				Year 1973	Page 7/8

	ACCOUNT NO.			DESCRIPTION	Yr. 1973	Yr.	Yr.
	BA SUB	ELE.	OBJ.				
1	526	00		Amb., Rescue & Emerg. Aid			
2		10		Administration			
3			32	Communication	200		
4			42	Miscellaneous	100		
5			30	Total Other Serv. & Charges	\$ 300		
6	526	10	00	Total Administration	\$ 300		
7			30	Rescue & Emergency Aid			
8			13	Personnel Benefits	275		
9			14	Uniforms & Clothing	750		
10			10	Total Personal Services	\$ 1,025		
11			22	Operating Supplies	1,000		
12			23	Repairs & Maintenance	1,000		
13			20	Total Supplies	\$ 2,000		
14			32	Communication	250		
15			33	Transportation	250		
16			35	Printing	100		
17			36	Insurance	625		
18			38	Repairs & Maintenance	750		
19			30	Total Other Serv. & Charges	\$ 1,975		
20			63	Improvements - Other	5,500		
21			64	Machinery & Equipment	1,000		
22			60	Total Capital Outlays	\$ 6,500		
23			71	Principal	14,500		
24			72	Interest	500		
25			70	Total Debt Service	\$ 15,000		
26	526	30	00	Total Rescue & Emergency Aid	\$ 26,500		
27							
28							
29							
30							
31							

Mgt. Level Code  A	ESTIMATED  EXPENDITURES	Fund	FIRE DISTRICT	
		EXPENSE 10-034-001	KING CO NO. 34	
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ACCOUNT NO.			DESCRIPTION	Yr. 1973	Yr.	Yr.
BA SUB	ELE.	OBJ.				
1	526	40	Training			
2		11	Salaries & Wages	3,800		
3		10	Total Personal Services	\$ 3,800		
4		33	Transportation	250		
5		42	Miscellaneous	100		
6		30	Total Other Serv. & Charges	\$ 350		
7	526	40 00	Total Training	\$ 4,150		
8		50	Facilities			
9		23	Repair & Maintenance	250		
10		20	Total Supplies	\$ 250		
11		36	Insurance	300		
12		37	Public Utility Services	500		
13		38	Repairs & Maintenance	250		
14		30	Total Other Services & Charges	\$ 1,050		
15		65	Construction Projects	5,000		
16		60	Total Capital Outlays	\$ 5,000		
17	526	50 00	Total Facilities	\$ 6,300		
18		80	Alarm & Emergency Comm'n.			
19		31	Professional Services	2,250		
20		30	Total Other Services & Charges	\$ 2,250		
21	526	80 00	Total Alarm & Emerg. Comm'n	\$ 2,250		
22	526	00 00	Total Amb/Rescue/Emerg. Aid	\$ 39,500		
23						
24						
25						
26						
27						
28						
29						
30						
31						