

BE IT RESOLVED BY THE COMMISSIONERS OF KING COUNTY FIRE DISTRICT NUMBER 34

AS FOLLOWS:

1. That the County Assessor has notified the Commissioners of King County Fire Protection District Number 34 that the assessed valuation of all the taxable properties lying within the boundaries of said District for the calendar year 1970 is \$ 27,280,514.00 .
2. That the attached hereto Exhibit "A" (by this reference made a part of this resolution) be and hereby is adopted as the budget of King County Fire Protection District Number 34 for the calendar year 1971.
3. That the Honorable Board of County Councilmen of King County, Washington be, and are hereby requested to make a levy for 1971 for said Fire Protection District Number 34 of \$ 54,773.00 .
4. That the County Treasurer of King County, Washington, be and is hereby authorized and directed to deposit and sequester the monies received from the collection of the tax levy specified in Section 3 above in the amounts and funds specified below:
 - A. \$ None into the Coupon Warrant Fund of said District.
 - B. \$ 54,773.00 into the Expense Fund of said District.
 - C. \$ None into the Reserve Fund of said District.
 - D. \$ None to be used for the sole purpose of paying the interest and principal of said Districts General Obligation Bonds heretofore authorized and now outstanding. This levy to be without limitation as to rate or amount, and sufficient to pay the interest and principal due on said bonds.
5. That duplicate ORIGINALS of this Resolution be delivered to:
 - Board of County Councilmen, - King County, Washington
 - County Assessor, - King County, Washington
 - County Treasurer, - King County, Washington
 - County Auditor, - King County, Washington

ADOPTED at a meeting of the Board of Commissioners, King County Fire Protection District Number 34, this 5th day of Oct. 1970.

W. E. Magnuson
Chairman

Shirley A. Olson
Member

Robert B. Churchill
Member

ATTEST & SEAL

C. H. White
Secretary

COURTESY
WASHINGTON FIRE COMMISSIONERS ASSOCIATION

BUDGET FOR YEAR 1971

King County Fire Protection District No. 34
Valuation \$ 27,280,514.00 1970 Roll

EXPENSE FUND

I. Salary and Wages

Chief and Assistants	\$ <u>1,900.</u>
Firemen	<u>12,000.</u>
Secretary and Clerical	<u>1,800.</u>
Commissioners	<u>900.</u>
Total Salary and Wages	<u>16,600.</u>

II. Maintenance and Operation

1. Employee Benefits	
a. Clothing	\$ <u>4,000.</u>
b. State Retirement and Pensions	<u>500.</u>
c. Insurance and Medical Aid	<u>500.</u>
d. Social Security & Withholding Taxes	<u>-</u>
e. Other	<u>-</u>
2. Contractual Services	
a. Advertising	<u>50.</u>
b. Advisory, Expert Technical Fees	<u>1,000.</u>
c. Auditing and Accounting Services	<u>600.</u>
d. Custodial and Cleaning Services	<u>300.</u>
e. Utilities - Heat, Light, Refuse, Water	<u>1,500.</u>
f. Insurance - Casualty and Liability	<u>2,000.</u>
g. Maintenance and Repair - Building and Equipment	<u>1,200.</u>
h. Printing	<u>100.</u>
i. Rentals - Land, Buildings, Equipment	<u>3,000.</u>
j. Storage and Care of Vehicles	<u>-</u>
k. Surety Bond Premiums	<u>-</u>
l. Telephone and Telegraph	<u>1,000.</u>
m. Other (Radios)	<u>1,500.</u>
3. Materials and Supplies	
a. Automotive Parts & Repairs	<u>2,000.</u>
b. Books, Maps, Periodicals	<u>400.</u>
c. Building Materials	<u>200.</u>
d. Chemicals, Drugs, Laboratory Supplies	<u>1,200.</u>
e. Food	<u>-</u>
f. Heating Supplies	<u>-</u>
g. Household Supplies	<u>200.</u>
h. Motor Fuel, Lubricants	<u>1,500.</u>
i. Office Supplies	<u>150.</u>
j. Shop Supplies	<u>1,000.</u>
k. Other, including Small Tools	<u>1,000.</u>
4. Other Expense	
a. Association Dues	<u>800.</u>
b. Injuries and Damage	<u>1,000.</u>
c. Interest Expense	<u>-</u>
d. Judgement and Court Costs	<u>-</u>
e. Taxes and Assessments	<u>-</u>
f. Travel and Subsistence & Regis. Fee	<u>600.</u>
g. Other	<u>-</u>
Total Maintenance and Operation	\$ <u>27,300.</u>

III. Capital Outlay

1. Land	
a. Land Acquisition	<u>12,000.</u>
b. Easements - Right-of-Way	<u>-</u>
c. Other	<u>-</u>
2. Buildings	
a. Firehouse, include administrative	<u>100,000.</u>
b. Garage and Shop Building	<u>incl.</u>

BUDGET FOR YEAR 19 71 Cont'd.

EXPENSE FUND

111. Capital Outlay

3. Improvements		
a. Landscaping	\$	<u>2,000.</u>
b. Sidewalks, Bulkheads		<u>-</u>
c. Parking Area		<u>3,500.</u>
4. Machinery and Equipment		
a. Communication	\$	<u>5,000.</u>
b. Janitorial		<u>-</u>
c. Office Furniture and Equipment		<u>-</u>
d. Transportation, (Automobiles, Trucks, Firefighting Apparatus, etc.)		<u>-</u>
e. Hose		<u>1,000.</u>
Total Capital Outlay	\$	<u>123,500.</u>
Total Estimated Expenditures		<u>\$ 167,400.00</u>

EXPENSE FUND REVENUE

Estimated Net Cash Balance Dec. 31, 19 <u>70</u>	\$	<u>41,202.00</u>
Transfer from Reserve Fund		<u>71,425.00</u>
Taxes Required		<u>54,773.00</u>
Other		<u>-</u>
Total Estimated Revenue	\$	<u>167,400.00</u>

RESERVE FUND

Estimated Requirements	\$	<u>62,326.00</u>
Estimated Net Cash Balance Dec. 31, 19 <u>70</u>	\$	<u>133,751.00</u>
Taxes Required		<u>nil</u>
Total	\$	<u>133,751.00</u>
Less Transfer to Expense Fund		<u>71,425.00</u>
Total	\$	<u>62,326.00</u>

G. O. BOND FUND

<u>Estimated Expenditures</u>		
Redemption of G. O. Bonds	\$	<u>nil</u>
Interest on G. O. Bonds		<u>-</u>
Total	\$	<u>nil</u>
<u>G. O. Bond Revenue Requirements</u>		
Estimated Net Cash Balance Dec. 31, 19 <u> </u>	\$	<u>nil</u>
Taxes Required		<u>-</u>
Total	\$	<u>nil</u>

COUPON WARRANT FUND

<u>Estimated Expenditures</u>		
Redemption of Coupon Warrants	\$	<u>nil</u>
Interest on Coupon Warrants		<u>-</u>
Total	\$	<u>nil</u>
<u>Coupon Warrant Revenue Requirements</u>		
Estimated Net Cash Balance Dec. 31, 19 <u> </u>	\$	<u>nil</u>
Taxes Required		<u>-</u>
Total	\$	<u>nil</u>

CERTIFICATION

STATE OF WASHINGTON)
COUNTY OF King)

I, Carl P. Hartig Secretary of King

County Fire Protection District No. 34 do hereby certify that the foregoing is a true and correct copy of the Budget for the year 1971 adopted by the Fire Commissioners of said District and appearing in the Minutes of a meeting held on the 5th day of October, 1970, requesting the Board of Commissioners of King County to levy taxes as follows:

EXPENSE FUND	\$ <u>54,773.00</u>
RESERVE FUND	\$ <u>None</u>
COUPON WARRANT FUND	\$ <u>None</u>
G. O. BOND FUND	\$ <u>None</u>
Total Taxes Required	\$ <u>54,773.00</u>

Given under my hand and the official seal of said District on this 5th day of October, 1970.



SECRETARY