

RESOLUTION NO. 49/67

BE IT RESOLVED BY THE COMMISSIONERS OF KING COUNTY DISTRICT NO. 34

AS FOLLOWS:

1. That the County Assessor has notified the Commissioners of Fire District Number 34 that the assessed valuation of real properties lying within the boundaries of said District for the calendar year 1967 is \$ 11,514,070.

2. That the attached hereto Exhibit "A" (by this reference made a part of this resolution) be and hereby is adopted as the budget of King County District Number 34 for the calendar year 1968.

3. That the Honorable Board of County Commissioners of King County, Washington, be and are hereby requested to make a levy for 4 Mills for said Fire District Number 34 of \$ 45,959.

That the County Treasurer of King County, Washington, be and is hereby authorized and directed to deposit and sequester the monies received from the collection of the tax levy specified in Section 3 above in the amounts and funds specified below:

- A. \$ nil into the Coupon Warrant Fund of said District
- B. \$ 29,400. into the Expense Fund of said District
- C. \$ 16,559. into the Reserve Fund of said District
- D. \$ nil to be used for the sole purpose of paying the

interest and principal of said District's General Obligation Bonds heretofore authorized and now outstanding. This levy to be without limitation as to rate or amount, and sufficient to pay the principal of and interest on said bonds as the same shall become due.

5. That one copy of this resolution together with Exhibit "A" be delivered to each of the following:

Board of County Commissioners, Assessor, Treasurer,
and Auditor of
King County, Washington

Adopted at a meeting of the Board of Commissioners, King County Fire District No. 34, this 6th day of September, 19 67.

J. E. Magruder
Chairman

J. Hall
Member

R. B. Purcell
Member

ATTEST
[Signature]
Secretary



COURTESY
WASHINGTON FIRE COMMISSIONERS ASSOCIATION

BUDGET FOR YEAR 1968

KING County Fire Protection District No. 34

Valuation \$ 11,514,070.

1967 Roll

EXPENSE FUND

I. <u>Salary and Wages</u>	
Chief and Assistant Emergency Center Operator	\$ <u>10,000.</u>
Firemen	<u>10,000.</u>
Secretary and Clerical	<u>1,200.</u>
Total Salary and Wages	\$ <u>21,200.</u>
II. <u>Maintenance and Operation</u>	
1. Employee Benefits	
a. Clothing	\$ <u>800.</u>
b. State Retirement and Pensions	<u>200.</u>
c. Insurance and Medical Aid	<u>300.</u>
d. Social Security & Withholding Taxes	<u> </u>
e. Other	<u> </u>
2. Contractual Services	
a. Advertising	<u>50.</u>
b. Advisory, Expert Technical Fees	<u>300.</u>
c. Auditing and Accounting Services	<u>175.</u>
d. Custodial and Cleaning Services	<u>200.</u>
e. Utilities - Heat, Light, Refuse, Water	<u>800.</u>
f. Insurance - Casualty and Liability	<u>2,000.</u>
g. Maintenance and Repair - Building and Equipment	<u>600.</u>
h. Printing	<u> </u>
i. Rentals - Land, Buildings, Equipment	<u>3,000.</u>
j. Storage and Care of Vehicles	<u> </u>
k. Surety Bond Premiums	<u> </u>
l. Telephone and Telegraph	<u>1,000.</u>
m. Other - Radios	<u>1,000.</u>
3. Materials and Supplies	
a. Automotive Parts & Repair	<u>2,000.</u>
b. Books, Maps, Periodicals	<u> </u>
c. Building Materials	<u> </u>
d. Chemicals, Drugs, Laboratory Supplies	<u>500.</u>
e. Food	<u> </u>
f. Heating Supplies	<u> </u>
g. Household Supplies	<u>100.</u>
h. Motor Fuel, Lubricants	<u>1,000.</u>
i. Office Supplies	<u>50.</u>
j. Shop Supplies	<u> </u>
k. Other, including Small Tools	<u>500.</u>
4. Other Expense	
a. Association Dues	<u>325.</u>
b. Injuries and Damage	<u> </u>
c. Interest Expense	<u> </u>
d. Judgement and Court Costs	<u> </u>
e. Taxes and Assessments	<u> </u>
f. Travel and Subsistance	<u>300.</u>
g. Other	<u> </u>
Total Maintenance and Operation	\$ <u>15,200.</u>
III. <u>Capital Outlay</u>	
1. Land	
a. Land Acquisition	<u> </u>
b. Easements - Right-of-Way	<u> </u>
c. Other	<u> </u>
2. Buildings	
a. Firehouse, include Administrative	<u> </u>
b. Garage and Shop Building	<u> </u>

BUDGET FOR YEAR 19 68 Cont'd.

EXPENSE FUND

III. Capital Outlay

3. Improvements	
a. Landscaping	_____
b. Sidewalks, Bulkheads	_____
c. Parking Area	_____
4. Machinery and Equipment	
a. Communication	<u>1,000.</u>
b. Janitorial	_____
c. Office Furniture and Equipment	_____
d. Transportation, (Automobiles, Trucks, Firefighting Apparatus, etc.)	_____
e. Hose	<u>2,000.</u>
Total Capital Outlay	\$ <u>3,000.</u>
Total Estimated Expenditures	\$ <u>39,400.</u>

EXPENSE FUND REVENUE

Estimated Net Cash Balance Dec. 31, 19 <u>67</u>	\$ <u>10,000.</u>
Transfer from Reserve Fund	<u> -</u>
Taxes Required	<u>29,400.</u>
Other	<u> -</u>
Total Estimated Revenue	\$ <u>39,400.</u>

RESERVE FUND

Estimated Requirements	\$ <u>107,857.</u>
Estimated Net Cash Balance Dec. 31, 19 <u>67</u>	\$ <u>66,348.</u>
Taxes Required	<u>16,559.</u>
Other - City of Redmond (contractual)	<u>24,950.</u>
Total	\$ <u>107,857.</u>

G. O. BOND FUND

<u>Estimated Expenditures</u>	\$ _____
Redemption of G. O. Bonds	_____
Interest on G. O. Bonds	\$ _____
Total	

<u>G. O. Bond Revenue Requirements</u>	
Estimated Net Cash Balance Dec. 31, 19 _____	\$ _____
Taxes Required	_____
Total	\$ _____

COUPON WARRANT FUND

<u>Estimated Expenditures</u>	
Redemption of Coupon Warrants	\$ _____
Interest on Coupon Warrants	_____
Total	\$ _____

<u>Coupon Warrant Revenue Requirements</u>	
Estimated Net Cash Balance Dec. 31, 19 _____	\$ _____
Taxes Required	_____
Total	\$ _____

CERTIFICATION


STATE OF WASHINGTON)
COUNTY OF KING)

I, CARL P. HARTIG Secretary of KING

County Fire Protection District No. 34 do hereby certify that the foregoing is a true and correct copy of the Budget for the year 1968 adopted by the Fire Commissioners of said District and appearing in the Minutes of a meeting held on the 6 day of September, 1967, requesting the Board of Commissioners of KING County to levy taxes as follows:

EXPENSE FUND	\$ <u>29.4 00.</u>
RESERVE FUND	\$ <u>16,959.</u>
COUPON WARRANT FUND	\$ _____
G. O. BOND FUND	\$ _____
Total Taxes Required	\$ <u>45,959.</u>

Given under my hand and the official seal of said District on this 6th day of September, 1967.



SECRETARY

