

KING County FIRE Dist. No. 34

RESOLUTION NO. 44/66

BE IT RESOLVED BY THE COMMISSIONERS OF KING COUNTY DISTRICT NO. 34

AS FOLLOWS:

1. That the County Assessor has notified the Commissioners of FIRE District Number 34 that the assessed valuation of real properties lying within the boundaries of said District for the calendar year 1966 is \$9,309,812.

2. That the attached hereto Exhibit "A" (by this reference made a part of this resolution) be and hereby is adopted as the budget of KING County District Number 34 for the calendar year 1967.

3. That the Honorable Board of County Commissioners of KING County, Washington, be and are hereby requested to make a levy for 4 mills for said FIRE District Number 34 of \$ 33,033.

That the County Treasurer of KING County, Washington, be and is hereby authorized and directed to deposit and sequester the monies received from the collection of the tax levy specified in Section 3 above in the amounts and funds specified below:

- A. \$ _____ into the Coupon Warrant Fund of said District
- B. \$ 21,358. into the Expense Fund of said District
- C. \$ 11,675. into the Reserve Fund of said District
- D. \$ _____ to be used for the sole purpose of paying the

interest and principal of said District's General Obligation Bonds heretofore authorized and now outstanding. This levy to be without limitation as to rate or amount, and sufficient to pay the principal of and interest on said bonds as the same shall become due.

5. That one copy of this resolution together with Exhibit "A" be delivered to each of the following:

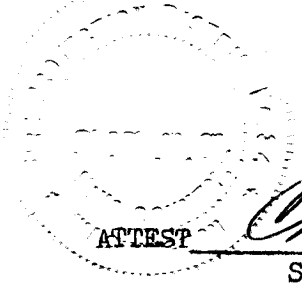
Board of County Commissioners, Assessor, Treasurer,
and Auditor of
KING County, Washington

Adopted at a meeting of the Board of Commissioners, KING County Fire District No. 34, this 5th day of October, 19 66.

R. B. Churchill
Chairman

J. W. Hall
Member

H. E. Magruder
Member



[Signature]
Secretary

COURTESY
WASHINGTON FIRE COMMISSIONERS ASSOCIATION

BUDGET FOR YEAR 1962

KING County Fire Protection District No. 34

Valuation \$ 8,309,812

1966 Roll

EXPENSE FUND

<u>I. Salary and Wages</u>	
Chief and Assistants	\$ _____
Firemen	<u>6,000.</u>
Secretary and Clerical	<u>1,200.</u>
Emergency Center Operator	<u>7,650.</u>
Total Salary and Wages	\$ <u>14,850.</u>
<u>II. Maintenance and Operation</u>	
1. Employee Benefits	
a. Clothing	\$ <u>500.</u>
b. State Retirement and Pensions	<u>175.</u>
c. Insurance and Medical Aid	<u>275.</u>
d. Social Security & Withholding Taxes	_____
e. Other	_____
2. Contractual Services	
a. Advertising	<u>50.</u>
b. Advisory, Expert Technical Fees	<u>300.</u>
c. Auditing and Accounting Services	<u>175.</u>
d. Custodial and Cleaning Services	<u>200.</u>
e. Utilities - Heat, Light, Refuse, Water	<u>600.</u>
f. Insurance - Casualty and Liability	<u>900.</u>
g. Maintenance and Repair - Building and Equipment	<u>600.</u>
h. Printing	_____
i. Rentals - Land, Buildings, Equipment	<u>3,000.</u>
j. Storage and Care of Vehicles	_____
k. Surety Bond Premiums	_____
l. Telephone and Telegraph	<u>1,000.</u>
m. Other Radio Maintenance	<u>1,000.</u>
3. Materials and Supplies	
a. Automotive Parts	<u>2,000.</u>
b. Books, Maps, Periodicals	_____
c. Building Materials	_____
d. Chemicals, Drugs, Laboratory Supplies	<u>500.</u>
e. Food	_____
f. Heating Supplies	_____
g. Household Supplies	<u>100.</u>
h. Motor Fuel, Lubricants	<u>1,000.</u>
i. Office Supplies	<u>50.</u>
j. Shop Supplies	_____
k. Other, including Small Tools	<u>500.</u>
4. Other Expense	
a. Association Dues	<u>300.</u>
b. Injuries and Damage	_____
c. Interest Expense	_____
d. Judgement and Court Costs	_____
e. Taxes and Assessments	<u>300.</u>
f. Travel and Subsistence	_____
g. Other	_____
Total Maintenance and Operation	\$ <u>13,525.</u>
<u>III. Capital Outlay</u>	
1. Land	
a. Land Acquisition	_____
b. Easements - Right-of-Way	_____
c. Other	_____
2. Buildings	
a. Firehouse, include Administrative	_____
b. Garage and Shop Building	_____

BUDGET FOR YEAR 19__ Cont'd.

EXPENSE FUND

III. Capital Outlay

3. Improvements	
a. Landscaping	_____
b. Sidewalks, Bulkheads	_____
c. Parking Area	_____
4. Machinery and Equipment	
a. Communication	_____
b. Janitorial	_____
c. Office Furniture and Equipment	_____
d. Transportation, (Automobiles, Trucks, Firefighting Apparatus, etc.)	<u>89,082.</u>
e. Hose	<u>4,799.</u>

Total Capital Outlay \$ 93,881.

Total Estimated Expenditures \$ 122,256.

EXPENSE FUND REVENUE

Estimated Net Cash Balance Dec. 31, 19 66	\$ <u>7,017.</u>
Transfer from Reserve Fund	<u>93,881.</u>
Taxes Required	<u>21,358.</u>
Other	_____

Total Estimated Revenue \$ 122,256.

RESERVE FUND

* Estimated Requirements and investment	\$ <u>140,843.</u>
Estimated Net Cash/Balance Dec. 31, 19 66	\$ <u>107,202.</u>
Taxes Required \$11,675. plus City of Redmond contract - \$21,966.	<u>33,641.</u>
Total	\$ <u>140,843.</u>

G. O. BOND FUND

<u>Estimated Expenditures</u>	\$ _____
Redemption of G. O. Bonds	_____
Interest on G. O. Bonds	\$ _____
Total	_____

<u>G. O. Bond Revenue Requirements</u>	
Estimated Net Cash Balance Dec. 31, 19 ____	\$ _____
Taxes Required	_____
Total	\$ _____

COUPON WARRANT FUND

<u>Estimated Expenditures</u>	
Redemption of Coupon Warrants	\$ _____
Interest on Coupon Warrants	_____
Total	\$ _____

<u>Coupon Warrant Revenue Requirements</u>	
Estimated Net Cash Balance Dec. 31, 19 ____	\$ _____
Taxes Required	_____
Total	\$ _____

* - For transfer to Expense Fund in 1967 for equipment presently on order - See Sec. III, 4, d & E, above.

EXPLANATION OF RESERVE FUND BUDGET

The Board of Commissioners of Fire District 34 has been in active negotiation during the year 1966 with the City of Redmond concerning relationships between the city and the fire district as to fire protection to the residents of the city. These talks are scheduled to continue.

As successive annexations to Redmond reduce the valuation of the district, the 1966 valuation fails to reflect the significant increase in valuation of the entire Redmond area and fire district which is rapidly growing with new homes. It is anticipated that additional annexations will take place, a recent annexation having been defeated in Review Board action.

It is thus necessary that an adequate reserve fund be maintained to replace items which may ultimately be lost to the City of Redmond. At the moment two trucks are on order for delivery in approximately February 1967, which together with equipment, accounts for a total price in excess of \$90,000.00.

CERTIFICATION

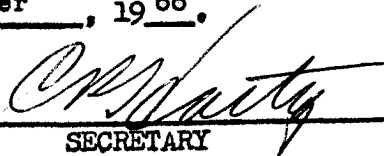
STATE OF WASHINGTON)
COUNTY OF KING)

I, CARL P. HARTIG Secretary of KING

County Fire Protection District No. 34 do hereby certify that the foregoing is a true and correct copy of the Budget for the year 1967 adopted by the Fire Commissioners of said District and appearing in the Minutes of a meeting held on the 5th day of October, 1966, requesting the Board of Commissioners of KING County to levy taxes as follows:

EXPENSE FUND	\$ <u>21,358.</u>
RESERVE FUND	\$ <u>11,675.</u>
COUPON WARRANT FUND	\$ <u> .</u>
G. O. BOND FUND	\$ <u> .</u>
Total Taxes Required	\$ <u><u>33,033.</u></u>

Given under my hand and the official seal of said District on this 5th day of October, 1966.



SECRETARY