

KING COUNTY FIRE DISTRICT NO. 34

RESOLUTION NO. 40/65

BE IT RESOLVED BY THE COMMISSIONERS OF KING COUNTY FIRE DISTRICT NO. 34 as follows:

1. That the County Assessor has notified the Commissioners of Fire District No. 34 that the assessed valuation of real properties lying within the boundaries of said District for the calendar year 1966 is \$8,180,927.00.
2. That the attached hereto Exhibit "A" (by this reference made a part of this resolution) be and hereby is adopted as the budget of King County Fire District No. 34 for the calendar year 1966.
3. That the Honorable Board of County Commissioners of King County, Washington, be and are hereby requested to make a levy for 1966 for said Fire District No. 34 of \$32,723.71.
4. That the County Treasurer of King County, Washington, be and is hereby authorized and directed to deposit and sequester the monies received from the collection of the tax levy specified in Section 3 above into the Reserve Fund of the District.
5. That duplicate originals of this Resolution be delivered to:

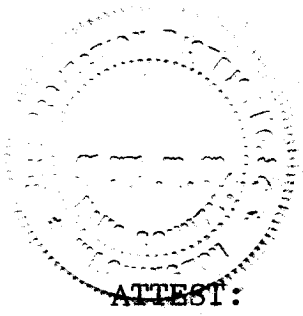
Board of County Commissioners,	King County, Washington
County Assessor	King County, Washington
County Auditor,	King County, Washington
County Treasurer	King County, Washington

ADOPTED at a meeting of the Board of Commissioners, King County Fire District No. 34, this 6th day of October, 1965.

J. W. Hall
Chairman

R. B. C. Luschill
Member

D. E. Moger
Member



ATTEST:

[Signature]
Secretary

BUDGET FOR YEAR 1966
 KING COUNTY FIRE PROTECTION DISTRICT NO. 34
 Redmond, Washington

VALUATION \$8,180,927.00 - 1966 Rolls

EXPENSE FUND

Salaries and Wages	
Emergency Center Operator	\$ 6,500.00
Drill Pay	4,000.00
Fire Calls	1,500.00
Secretary & Clerical	1,200.00
Total Salaries & Wages	<u>13,200.00</u>

Maintenance and Operation	
Gas, Oil, Tires	1,000.00
Vehicle Repair, Parts	2,000.00
Emergency Car - First Aid	1,000.00
Hose and Equipment	8,500.00
Radio Maintenance	1,000.00
Insurance	1,500.00
Firemen's Relief Fund	175.00
Association Dues	300.00
Elections and Audits	175.00
Rent	1,800.00
Phone	1,000.00
Lights, Water, Heat	600.00
Building Maintenance and Supplies	800.00
Grounds Care	600.00
Office Supplies and Postage	50.00
Legal	300.00
Travel	300.00
Miscellaneous	1,000.00
Total Maintenance & Operation	<u>22,100.00</u>

Grand Total \$ 35,300.00

EXPENSE FUND REVENUE

Expense Fund Revenue	
Cash Bal. Estimated 12/31/65	\$ 9,559.00
Taxes Required	25,741.00
Total	<u>\$35,300.00</u>

RESERVE FUND

Reserve Fund	
Investments	\$ 70,000.00
Replacement and Acquisition of Trucks, Station Sites	<u>51,006.78</u>
	<u>\$121,006.78</u>

Grand Total \$156,306.78

RESERVE FUND REVENUE

Reserve Fund Revenue		
Cash Bal. Estimated 12/31/65	\$ 11,770.49	
Uncollected Taxes - 1965 & prior	13,247.78	
City of Redmond - Contract	19,005.80	
Balance of 1966 Taxes	6,982.71	
Investments	70,000.00	
	<u>\$121,006.78</u>	
	<u>UNCOLLECTED TAXES</u>	<u>UNCOLLECTED TAX SCHEDULE</u>
Uncollected Taxes		
1965 and Prior	\$ 17,247.78	1965 \$ 12,447.03
Reserve - Uncollected	- 4,000.00	1964 2,034.61
	<u>\$ 13,247.78</u>	1963 1,604.72
		1962 1,042.71
		1961 98.92
		1960 19.79

EXPLANATION OF RESERVE FUND BUDGET

The Board of Fire Commissioners of Fire District No. 34 were heretofore notified by the City Council of the City of Redmond of the ultimate intention of that city to fully serve its residents and the residents of any areas to be annexed to the city in the future with fire protection service. The date under which this would be accomplished was not established. Talks between the two municipalities are anticipated for 1966.

The western boundary of the District is 132nd Avenue N.E. which is being rapidly lost to annexations. It should be noted that the assessed valuation of the District in 1962 was \$12,003,285.00. The 1964 valuation is some \$4,000,000.00 less, and the 1965 valuation for 1966 is \$280,000.00 less again. As future annexations take place the District can look forward to losing more revenue through loss of assessed valuation.

To that end, the commissioners of Fire Protection District No. 34 must prepare to adequately carry out their trust and mandate to serve in their area and thus, are preparing, by this budget, for the eventuality set forth above, by establishing a reserve fund in order that there be no loss of equipment, building sites, and building to adequately serve the county area within Fire District No. 34, and meeting the requirement of a snorkel ladder truck for the District.