

KING COUNTY FIRE DISTRICT 34

RESOLUTION NO. 25

BE IT RESOLVED BY THE COMMISSIONERS OF KING COUNTY FIRE DISTRICT 34

AS FOLLOWS:

1. That the County Assessor has notified the Commissioners of FIRE District 34 that the assessed valuation of all properties lying within the boundaries of said District for the calendar year 1960 is \$ 7,057,146.00 ;
2. That the attached hereto Exhibit "A" (by this reference made a part of this resolution) be and hereby is adopted as the budget of King County FIRE District 34 for the calendar year 1961;
3. That the Honorable Board of County Commissioners of King County, Washington be and are hereby requested to make a levy for 1961 for said FIRE District 34 of \$ 25,461.36 ;
4. That the County Treasurer of King County, Washington, be and is hereby authorized and directed to deposit and sequester the monies received from the collection of the tax levy specified in Section 3 above in the amounts and funds specified below:
  - A. \$ 1,411.43 into the Coupon Warrant Fund of said District\*
  - B. \$ 24,049.93 into the Expense Fund of said District \*
  - C. \$ \_\_\_\_\_ into the Reserve Fund of said District
  - D. \$ \_\_\_\_\_ to be used for the sole purpose of paying the interest and

principal of said District's General Obligation Bonds heretofore authorized and now outstanding. This levy to be without limitation as to rate or amount, and sufficient to pay the interest and principal on said bonds as the same shall become due;

5. That duplicate originals of this Resolution be delivered to:

Board of County Commissioners, King County, Washington  
County Assessor, King County, Washington  
County Auditor, King County, Washington  
County Treasurer, King County, Washington

ADOPTED at a meeting of the Board of Commissioners, King County FIRE District 34, this 22 day of Sept 1960.

\* - Not including carry-over of unexpended funds from year 1960 nor Contract with Town of East Redmond for Fire Protection.

Therston J. Herwin  
Chairman  
F. A. Allman  
Member  
R. J. McJames  
Member

ATTEST

[Signature]  
Secretary

WORK SHEET

EXPENSE FUND

Expense Fund Revenue

Estimated Town of East Redmond	\$ 775.85
Transfer from Contract Fund	295.10
Estimated Net Cash Balance, Dec. 31, 1960	7,440.22
Transfer from Reserve Fund	28,002.17
Taxes Required	<u>24,049.93</u>

Total Estimated Revenue

\$ 60,563.27

Salaries and Wages

Firemen Drill Pay	\$ 2,100.00
Secretary and Clerical	<u>900.00</u>

Total Salaries and Wages

\$ 3,000.00

Maintenance and Operation

Gas, Oil, Grease, etc.	\$ 400.00
Vehicle repair service	1,500.00
Radio maintenance service	500.00
Hose & equipment replacement	4,000.00
Insurance	1,200.00
Telephone	325.00
Rent	1,800.00
Emergency supplies & emergency vehicle	1,500.00
Association dues	260.00
Office supplies, postage	125.00
Elections & Audit	150.00
Legal	300.00
Miscellaneous	300.00
Retirement & pensions	110.00
Travel expense	<u>300.00</u>

Total Maintenance and Operation

\$ 12,770.00

Capital Outlay

Purchase of station sites, construction of fire station buildings, and acquisition of equipment (trucks, autos, hose, furniture)	\$ <u>44,793.27</u>
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Total Capital Outlay

\$ 44,793.27

TOTAL Estimated Expenditures

\$ 60,563.27

COUPON WARRANT FUND

REVENUE

Cash on hand	\$ 2,097.76
80% uncollected taxes - 1960	1,264.26
.0002 of \$7,057,146.00	1,411.43
60% by 7/1/61	<u>1,411.43</u>
	\$ 4,773.45 *

\*This total is for year. Requirements are funds by 7/1/61

EXPENDITURES

1/1/61 Interest	\$ 80.00
7/1/61 Principal	4,080.00
7/1/61 Interest	<u>80.00</u>
	\$ 4,160.00